

Work Session

Agenda Item #	5
Meeting Date	October 18, 2004
Prepared By	Ivy Thompson, Community Development Specialist
Approved By	Barbara Matthews, City Manager

Work session Item	CDBG Community Advisory Committee (CAC) Recommendations for use of the Project Year (PY) 31 Community Development Block Grant funds.
Background	The CAC reviews proposals for the use of CDBG funds each year and presents recommendations for Council consideration and action.
Policy	The Council takes formal action in the form of a resolution authorizing the submission of proposals to Montgomery County.
Fiscal Impact	The City's annual CDBG allocation from Montgomery County is estimated to be \$167,000. The actual amount may vary depending upon funds received by the County. Of this amount, 15% (25,050) is earmarked for service projects proposals, which were reviewed by the CAC. The remaining balance, as in the past two funding cycles, is allocated to a City-initiated project - Maple Avenue Street Enhancement (between Philadelphia and Richie Avenue).
Attachments	The CAC recommendations and the resolution.
Recommendation	Staff recommends that Council approve the allocations.
Special Consideration	The City must submit its desired use of CDBG funds by November 5th to Montgomery County Department of Housing and Community Services.

Introduced by:

RESOLUTION 2004-

A resolution to adopt the recommendations of the Community Advisory Committee regarding funding proposals to Montgomery County for Program Year 31 and to authorize staff to submit CDBG proposal applications.

WHEREAS, the City anticipates receiving Federal Community Development Block Grant (CDBG) funds as a passthrough from Montgomery County for PY 31; AND

WHEREAS, the Community Advisory Committee composed of community representatives has prepared recommendations for Council consideration; AND

WHEREAS, the City Administrator and staff have reviewed the recommendations for Council consideration.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TAKOMA PARK, MARYLAND that the following proposal recommendations for PY 31 CDBG are hereby adopted as listed below and that City staff is hereby authorized to submit applications for funding to Montgomery County:

<u>Project</u>	<u>Amount</u>
Street Enhancement Projects - City of Takoma Park Public Works Department	\$141,950
City of Takoma Park Capacity Building Program	\$ 9,000
CSAFE - City of Takoma Park Police Department	\$ 9,000
Hearts & Homes for Youth After-school Program*	\$ 7,050
Total	\$167,000

*In the event the allocation received from Montgomery County exceeds the \$167,000 any funds above the amount allocated should go to this project.

ADOPTED THIS ____ DAY OF OCTOBER 2004.

CDBG PY31 - 2006 Program Recommendations

Service 15%

Program: Maryland International Corridor CSAFE Initiative (Collaborative Supervision and Focused Enforcement - formerly HotSpots)

Organization: City of Takoma Park, MD Police Department

Amount Requested: \$25,000

Amount Recommended: \$9,000

Program Description: Community-based crime-prevention initiative with the goal of reducing crime and fear of crime. Funds used towards Community Organizer salary & fringe benefits.

Program: After -School Program

Organization: Hearts and Homes for Youth

Amount Requested: \$18,000

Amount Recommended: \$7,050

Program Description: Provide after-school tutoring for residents of the Helen Smith Girls Home in Takoma Park.

Program: Capacity Building Program

Organization: City of Takoma Park - Housing & Community Development

Amount Requested: \$15,000

Amount Recommended: \$9,000

Program Description: Capacity Building program works to organize tenant associations at multi-family rental properties throughout the City.

Bricks & Mortar 85%

Program: Maple Avenue Street Enhancement

Organization: City of Takoma Park - Department of Public Works

Amount Requested: \$141,950

Amount Recommended: \$141,950

Program Description: After the completion of the Community Center project these funds will be used to continue street improvements for the mid-section of Maple Avenue between Philadelphia Avenue and Ritchie Avenue.